

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
North Smyrna Elementary School				NES									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
NES.01	P-04	FY26+	A	20, 209, 210, 211, 214, 215, 216, 217A	ADA	Fair	Replace casework - L shelves (3) w/ counter - p lam	50	lf	\$ 183.75	\$ 9,187.50	\$ 11,518.87	
NES.02	P-02	FY22-23	A	219A & 219B	ADA	Fair	Install undersink insulation	6	ea	\$ 189.00	\$ 1,134.00	\$ 1,263.21	
NES.03	P-02	FY22-23	A	219A & 219B	ADA	Good	Install vertical grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 608.21	
NES.04	P-02	FY22-23	A	219A & 219B	ADA	Good	Install horizontal grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 608.21	
NES.05	P-02	FY22-23	A	221 & 221A	Floors	Fair	Replace carpet w/ base	2000	sf	\$ 9.98	\$ 19,950.00	\$ 22,223.20	
NES.06	P-02	FY22-23	A	Throughout Wing A	Walls	Fair	Replace vinyl base	1860	lf	\$ 4.20	\$ 7,812.00	\$ 8,702.14	
NES.07	P-04	FY26+	A	217A	Walls	Good	Paint touch up - maintenance	10	sf	\$ -	\$ -	\$ -	
NES.08	P-01	FY20-21	A-B	Vest B, 203, 205, Corridor A, 211, 215 & 216	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	20	ea	\$ -	\$ -	\$ -	
NES.09	P-02	FY22-23	A-B	Corridor A, Corridor B & 204A	Ceilings	Good	Replace ACP tiles as needed - maintenance	30	ea	\$ -	\$ -	\$ -	
NES.10	P-04	FY26+	A-B	209, 212, 221	Doors	Good	Adjust door / hardware - maintenance	6	ea	\$ -	\$ -	\$ -	
NES.11	P-03	FY24-25	A-B	Vest B, Corridor A, Corridor AC	Floors	Good	Repair damaged resilient tile as needed - maintenance	44	sf	\$ -	\$ -	\$ -	
NES.12	P-04	FY26+	A-B	209, 215, 216 & 220	Misc	Fair	Repair damaged casework - p lam	66	lf	\$ 210.00	\$ 13,860.00	\$ 17,377.04	
NES.13	P-02	FY22-23	A-B	201A, 219A, 219B, 222	Misc	Fair	Replace interior sealant joint - maintenance	12	lf	\$ -	\$ -	\$ -	
NES.14	P-03	FY24-25	A-B	Corridor AC, 201, 204, 205, 207, 209, 212, 215, 216, 221 & 221A	Walls	Fair	Paint entire wall	2800	sf	\$ 1.58	\$ 4,410.00	\$ 5,211.67	
NES.15	P-04	FY26+	B	Throughout Wing B	Misc	Fair	Repair damaged casework - p lam	140	lf	\$ 210.00	\$ 29,400.00	\$ 36,860.39	
NES.16	P-04	FY26+	B	202, 204 & 206	Walls	Good	Replace vinyl base	10	lf	\$ 4.20	\$ 42.00	\$ 52.66	
NES.17	P-03	FY24-25	B	200	Walls	Good	Masonry crack / hole repair	12	lf	\$ 52.50	\$ 630.00	\$ 744.52	
NES.18	P-02	FY22-23	C	308	ADA	Fair	Replace non-compliant drinking fountain	1	ea	\$ 2,940.00	\$ 2,940.00	\$ 3,275.00	
NES.19	P-01	FY20-21	C	R3	Roof	Bad	Replace / install guardrail - 42"	20	lf	\$ 84.00	\$ 1,680.00	\$ 1,764.00	Roof hatch opens directly to edge of roof with no guardrail - very hazardous
NES.20	P-04	FY26+	C-D	102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	15	ea	\$ 3,360.00	\$ 50,400.00	\$ 63,189.25	
NES.21	P-03	FY24-25	C-D	103, 105, 106, 107, 109, 110, 111, 112, 115, 116	ADA	Fair	Repair damaged casework - p lam	450	lf	\$ 210.00	\$ 94,500.00	\$ 111,678.61	

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NES.22	P-03	FY24-25	C-D	102A, 104A, 009, 010, 019, 020, 309, 311	ADA	Fair	Install vertical grab bar	8	ea	\$ 273.00	\$ 2,184.00	\$ 2,581.02	
NES.23	P-03	FY24-25	C-D	102A, 104A	ADA	Fair	Install horizontal grab bar	4	ea	\$ 273.00	\$ 1,092.00	\$ 1,290.51	
NES.24	P-03	FY24-25	C-D	010, 009, 019, 020, 309, 311	ADA	Fair	Install undersink insulation	13	ea	\$ 189.00	\$ 2,457.00	\$ 2,903.64	
NES.25	P-03	FY24-25	C-D	009, 010, 309, 311	ADA	Fair	Replace or install toilet compartment stall	10	ea	\$ 1,942.50	\$ 19,425.00	\$ 22,956.16	
NES.26	P-04	FY26+	C-D	102, 103, 104, 105, 106, 109, 110, 111, 112, 115	ADA	Fair	Replace casework - L shelves (3) w/ counter - p lam	80	lf	\$ 183.75	\$ 14,700.00	\$ 18,430.20	Computer stations @ corridor walls.
NES.27	P-04	FY26+	C-D	Corridor C, Corridor CD, Corridor D, 108, 015, 119	Ceilings	Good	Replace ACP tiles as needed - maintenance	8	ea	\$ -	\$ -	\$ -	
NES.28	P-01	FY20-21	C-D	Corridor C, Corridor CD, Corridor D, 002, 013, 015, 108, 017, 119	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	
NES.29	P-04	FY26+	C-D	Throughout	Doors	Good	Paint door / window frame - interior	66	ea	\$ 183.75	\$ 12,127.50	\$ 15,204.91	
NES.30	P-03	FY24-25	C-D	108, 109, 117, Corridor C, Corridor D, 308	Floors	Good	Repair damaged resilient tile as needed - maintenance	50	sf	\$ -	\$ -	\$ -	
NES.31	P-04	FY26+	C-D	015 & 016	Floors	Fair	Replace carpet w/ base	220	sf	\$ 9.98	\$ 2,194.50	\$ 2,751.37	
NES.32	P-03	FY24-25	C-D	002, 003, 004, 005, 015, 016, 017, 102, 104, 106, 107, 108, 110, 114, 301	Walls	Fair	Paint entire wall	1800	sf	\$ 1.58	\$ 2,835.00	\$ 3,350.36	
NES.33	P-04	FY26+	C-D	105, 107, 109, 111, 112, 115	Walls	Fair	Replace vinyl base	16	lf	\$ 4.20	\$ 67.20	\$ 84.25	
NES.34	P-03	FY24-25	D	005	Walls	Good	Masonry crack / hole repair	10	lf	\$ 52.50	\$ 525.00	\$ 620.44	
NES.35	P-03	FY24-25	Ext A-B	Exterior Perimeter	Walls	Fair	Masonry crack / hole repair	760	lf	\$ 52.50	\$ 39,900.00	\$ 47,153.19	
NES.36	P-02	FY22-23	Ext A-C-D	Exterior Perimeter - Soffit	Roof	Fair	Replace metal soffit	2600	sf	\$ 36.75	\$ 95,550.00	\$ 106,437.44	
NES.37	P-02	FY22-23	Ext A-C-D	Exterior Perimeter - Fascia	Roof	Fair	Replace metal siding	1900	sf	\$ 31.50	\$ 59,850.00	\$ 66,669.61	
NES.38	P-02	FY22-23	Roof	Roof Area - R1, R3, R4, R6	Roof	Poor	Replace or install metal coping	1600	lf	\$ 63.00	\$ 100,800.00	\$ 112,285.66	
NES.39	P-01	FY20-21	Roof	R1	Roof	Poor	Replace membrane roofing	6800	sf	\$ 36.75	\$ 249,900.00	\$ 262,395.00	Modified Bitumen Roof
NES.40	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	1200	sf	\$ -	\$ -	\$ -	EPDM Roof
NES.41	P-01	FY20-21	Roof	R3	Roof	Poor	Replace membrane roofing	5100	sf	\$ 36.75	\$ 187,425.00	\$ 196,796.25	Modified Bitumen Roof
NES.42	P-01	FY20-21	Roof	R4	Roof	Poor	Replace membrane roofing	22520	sf	\$ 36.75	\$ 827,610.00	\$ 868,990.50	Modified Bitumen Roof
NES.43	P-04	FY26+	Roof	R5	Roof	Good	Repair roofing as needed - maintenance	100	sf	\$ -	\$ -	\$ -	EPDM Roof
NES.44	P-01	FY20-21	Roof	R6	Roof	Poor	Replace membrane roofing	6670	sf	\$ 36.75	\$ 245,122.50	\$ 257,378.63	Modified Bitumen Roof

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NES.45	P-01	FY20-21	Roof	R7	Roof	Poor	Replace membrane roofing	10500	sf	\$ 36.75	\$ 385,875.00	\$ 405,168.75	EPDM Roof	
NES.46	P-04	FY26+	Roof	R8	Roof	Good	Repair roofing as needed - maintenance	8420	sf	\$ -	\$ -	\$ -	EPDM Roof	
NES.47	P-02	FY22-23	MPE		Other	Fair	NES - M/P/E renovations	1	ea	\$ 2,093,448.00	\$ 2,093,448.00	\$ 2,331,985.93		
NES.48	P-02	FY22-23	MPE				NES - Architectural work for M/P/E renovations	1	ea	\$ 249,216.65	\$ 249,216.65	\$ 277,613.65		
NES.49	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	400	sf	\$ 15.75	\$ 6,300.00	\$ 7,017.85		
NES.50	P-02	FY22-23	CNP				NES - CNP equipment replacement	1	ea	\$ 191,714.95	\$ 191,714.95	\$ 213,559.91		
Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation														
<b>ALL WORK ITEMS - CURRENT COSTS</b>														
Estimated Cost \$ 5,027,356.80														
10.00% Contingency \$ 502,735.68														
12.25% Overhead / Profit / GCs \$ 677,436.33														
19.00% Soft Costs \$ 1,179,430.47														
<b>NES Total - Current Costs: \$ 7,386,959.29</b>														
<b>FILTERED WORK ITEMS - CURRENT COSTS</b>														
Estimated Cost \$ 5,027,356.80														
10.00% Contingency \$ 502,735.68														
12.25% Overhead / Profit / GCs \$ 677,436.33														
19.00% Soft Costs \$ 1,179,430.47														
<b>Filtered Total - Current Costs: \$ 7,386,959.29</b>														
<b>ALL WORK ITEMS - WEIGHTED BY PRIORITY</b>														
P-01 FY20-21 \$ 1,897,612.50														
10.00% Contingency \$ 189,761.25														
12.25% Overhead / Profit / GCs \$ 255,703.28														
19.00% Soft Costs \$ 445,184.64														
<b>Subtotal FY20-21: \$ 2,788,261.67</b>														
P-02 FY22-23 \$ 3,152,250.03														
10.00% Contingency \$ 315,225.00														
12.25% Overhead / Profit / GCs \$ 424,765.69														
19.00% Soft Costs \$ 739,525.74														
<b>Subtotal FY22-23: \$ 4,631,766.46</b>														
P-03 FY24-25 \$ 198,490.12														
10.00% Contingency \$ 19,849.01														
12.25% Overhead / Profit / GCs \$ 26,746.54														
19.00% Soft Costs \$ 46,566.28														
<b>Subtotal FY24-25: \$ 291,651.95</b>														
P-04 FY26+ \$ 165,468.94														
10% Contingency \$ 16,546.89														
12.25% Overhead / Profit / GCs \$ 22,296.94														
19.00% Soft Costs \$ 38,819.43														
<b>Subtotal FY26+: \$ 243,132.21</b>														
<b>FILTERED WORK ITEMS - WEIGHTED BY PRIORITY</b>														
P-01 FY20-21 \$ 1,897,612.50														
10.00% Contingency \$ 189,761.25														
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										FY20-21	FY20-21	Future	
NES						Unfiltered Total - Priority:		\$ 7,954,812.29		Filtered Total - Priority:		\$ 7,954,812.29	