

**Smyrna School District Financial Report - Revenue**  
**May 31, 2025**

|   | Budget               | Received             | Percent Received |
|---|----------------------|----------------------|------------------|
| <b>STATE FUNDS</b>                                  |                      |                      |                  |
| Formula Salaries & OEC's                            | \$57,667,451         | \$51,361,716         | 89.1%            |
| Cafeteria Salaries                                  | \$1,052,417          | \$1,052,417          | 100.0%           |
| Division II, AOC                                    | \$1,390,926          | \$1,390,926          | 100.0%           |
| Division II, AOC - Voc                              | \$227,973            | \$227,973            | 100.0%           |
| Division II, Energy                                 | \$1,267,258          | \$1,267,258          | 100.0%           |
| Division III, Equalization                          | \$10,083,517         | \$10,083,517         | 100.0%           |
| State Transportation                                | \$4,427,413          | \$4,587,510          | 103.6%           |
| Athletic Trainer Block Grant                        | \$81,491             | \$81,491             | 100.0%           |
| *Child Safety Awareness                             | \$12,020             | \$12,020             | 100.0%           |
| *CPR  | \$1,421              | \$1,421              | 100.0%           |
| Drivers Ed.   | \$28,359             | \$28,359             | 100.0%           |
| Educational Sustainment Fund                        | \$1,157,050          | \$1,157,050          | 100.0%           |
| Family Leave Reimbursement                          | \$0                  | \$112,546            | N/A              |
| Instructional Option                                | \$200,344            | \$200,344            | 100.0%           |
| Mental Health Services                              | \$468,936            | \$468,936            | 100.0%           |
| Mid-Year Adjustment                                 | \$9,052              | \$9,052              | 100.0%           |
| Minor Capital Improvements/ Major Cap/ Enhanced MCI | \$1,190,993          | \$1,203,566          | 101.1%           |
| Opportunity Fund                                    | \$1,549,668          | \$1,549,668          | 100.0%           |
| Opportunity Fund Mental Health                      | \$118,780            | \$118,780            | 100.0%           |
| Professional Development                            | \$59,597             | \$60,986             | 102.3%           |
| Related Services                                    | \$281,483            | \$281,483            | 100.0%           |
| School Improvement                                  | \$8,000              | \$8,000              | 100.0%           |
| School Safety and Security                          | \$418,191            | \$418,191            | 100.0%           |
| Technology Block Grant                              | \$154,851            | \$154,851            | 100.0%           |
| Unique Alternative                                  | \$164,018            | \$164,018            | 100.0%           |
| Unit Guarantee                                      | \$215,976            | \$215,976            | 100.0%           |
| Vocational Equipment Replacement                    | \$3,363              | \$3,363              | 100.0%           |
| Education Support Professional                      | \$5,000              | \$5,000              | 100.0%           |
| World Language                                      | \$8,040              | \$25,883             | 321.9%           |
| <b>TOTAL STATE FUNDS</b>                            | <b>\$82,253,588</b>  | <b>\$76,252,302</b>  |                  |
| <b>LOCAL FUNDS</b>                                  |                      |                      |                  |
| Athletics   | \$78,000             | \$79,951             | 102.5%           |
| Cafeteria   | \$4,100,000          | \$2,793,487          | 68.1%            |
| Choice  | \$223,209            | \$223,209            | 100.0%           |
| CSCR  | \$10,000             | \$9,155              | 91.5%            |
| Current Expense Tax Receipts                        | \$11,485,685         | \$11,197,114         | 97.5%            |
| Debt Service Tax Receipts                           | \$3,400,000          | \$3,173,118          | 93.3%            |
| Debt Service - Impact Fee                           | \$400,000            | \$329,235            | 82.3%            |
| Grants and Donations                                | \$0                  | \$30,604             | N/A              |
| Indirect Costs                                      | \$532,051            | \$532,051            | 100.0%           |
| Interest  | \$750,000            | \$774,271            | 103.2%           |
| Match - Extra Time, Math, Reading, Technology       | \$495,757            | \$486,525            | 98.1%            |
| Match - MCI   | \$456,972            | \$448,463            | 98.1%            |
| Match - Opportunity Fund                            | \$503,885            | \$494,502            | 98.1%            |
| Tuition Pre-K                                       | \$175,000            | \$136,340            | 77.9%            |
| Tuition Tax Receipts                                | \$3,500,000          | \$3,433,748          | 98.1%            |
| Other Local Revenue & Reimbursements                | \$168,220            | \$139,143            | 82.7%            |
| <b>TOTAL LOCAL FUNDS</b>                            | <b>\$26,278,779</b>  | <b>\$24,280,916</b>  |                  |
| <b>FEDERAL FUNDS</b>                                |                      |                      |                  |
| IDEA Part B   | \$1,488,990          | \$1,463,566          | 98.3%            |
| Other Federal Revenue                               | \$236,549            | \$240,159            | 101.5%           |
| Perkins   | \$121,971            | \$137,971            | 113.1%           |
| Title I   | \$1,227,585          | \$1,227,585          | 100.0%           |
| Title II  | \$312,030            | \$312,030            | 100.0%           |
| <b>TOTAL FEDERAL FUNDS</b>                          | <b>\$3,387,125</b>   | <b>\$3,381,311</b>   |                  |
| <b>GRAND TOTAL ALL FUNDS</b>                        | <b>\$111,919,492</b> | <b>\$103,914,529</b> |                  |