

Smyrna School District Financial Report - Revenue
January 31, 2025

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$57,995,718	\$48,971,426	84.4%
Cafeteria Salaries	\$1,008,532	\$1,052,417	104.4%
Division II, AOC	\$1,409,197	\$1,390,926	98.7%
Division II, AOC - Voc	\$248,493	\$227,973	91.7%
Division II, Energy	\$1,296,738	\$1,267,258	97.7%
Division III, Equalization	\$10,253,917	\$10,083,517	98.3%
State Transportation	\$4,902,846	\$4,435,502	90.5%
Athletic Trainer Block Grant	\$0	\$81,491	N/A
*Child Safety Awareness	\$12,134	\$12,020	99.1%
*CPR	\$1,472	\$1,421	96.5%
Drivers Ed.	\$29,347	\$28,359	96.6%
Educational Sustainment Fund	\$1,196,394	\$1,157,050	96.7%
Family Leave Reimbursement	\$0	\$94,567	N/A
Instructional Option	\$0	\$200,344	N/A
Mental Health Services	\$0	\$468,936	N/A
Mid-Year Adjustment	\$0	\$0	N/A
Minor Capital Improvements/ Major Cap	\$1,190,993	\$12,573	1.1%
Opportunity Fund	\$1,648,448	\$1,549,668	94.0%
Opportunity Fund Mental Health	\$0	\$118,780	N/A
Professional Development	\$60,141	\$59,597	99.1%
Related Services	\$0	\$318,524	N/A
School Improvement	\$11,500	\$8,000	69.6%
School Safety and Security	\$42,499	\$42,499	100.0%
Technology Block Grant	\$160,116	\$154,851	96.7%
Unique Alternative	\$44,302	\$152,170	343.5%
Unit Guarantee	\$0	\$215,976	N/A
Vocational Equipment Replacement	\$3,362	\$0	0.0%
Education Support Professional	\$0	\$5,000	N/A
World Language	\$5,000	\$8,040	160.8%
TOTAL STATE FUNDS	\$81,521,149	\$72,118,886	
LOCAL FUNDS			
Athletics	\$70,000	\$57,711	82.4%
Cafeteria	\$4,100,000	\$1,466,362	35.8%
Choice	\$266,116	\$223,209	83.9%
CSCR	\$10,000	\$5,082	50.8%
Current Expense Tax Receipts	\$11,485,685	\$10,988,009	95.7%
Debt Service Tax Receipts	\$3,400,000	\$3,032,004	89.2%
Debt Service - Impact Fee	\$400,000	\$191,704	47.9%
Grants and Donations	\$0	\$21,038	N/A
Indirect Costs	\$400,000	\$532,051	133.0%
Interest	\$500,000	\$437,916	87.6%
Match - Extra Time, Math, Reading, Technology	\$495,757	\$477,817	96.4%
Match - MCI	\$456,972	\$440,436	96.4%
Match - Opportunity Fund	\$503,885	\$485,651	96.4%
Tuition Pre-K	\$175,000	\$81,935	46.8%
Tuition Tax Receipts	\$3,500,000	\$3,372,270	96.4%
Other Local Revenue & Reimbursements	\$168,220	\$100,085	59.5%
TOTAL LOCAL FUNDS	\$25,931,635	\$21,913,279	
FEDERAL FUNDS			
IDEA Part B	\$1,488,990	\$1,535,862	103.1%
Other Federal Revenue	\$236,125	\$167,863	71.1%
Perkins	\$121,971	\$137,971	113.1%
Title I	\$1,227,585	\$1,227,585	100.0%
Title II	\$312,030	\$312,030	100.0%
TOTAL FEDERAL FUNDS	\$3,386,701	\$3,381,311	
GRAND TOTAL ALL FUNDS	\$110,839,485	\$97,413,477	