

**Smyrna School District Financial Report - Revenue  
December 31, 2024**

	Budget	Received	Percent Received
<b>STATE FUNDS</b>			
Formula Salaries & OEC's	\$57,995,718	\$49,171,770	84.8%
Cafeteria Salaries	\$1,008,532	\$1,052,417	104.4%
Division II, AOC	\$1,409,197	\$1,385,389	98.3%
Division II, AOC - Voc	\$248,493	\$227,973	91.7%
Division II, Energy	\$1,296,738	\$1,267,258	97.7%
Division III, Equalization	\$10,253,917	\$10,045,922	98.0%
State Transportation	\$4,902,846	\$4,368,115	89.1%
Athletic Trainer Block Grant	\$0	\$81,491	N/A
*Child Safety Awareness	\$12,134	\$12,020	99.1%
*CPR	\$1,472	\$1,421	96.5%
Drivers Ed.	\$29,347	\$28,359	96.6%
Educational Sustainment Fund	\$1,196,394	\$1,157,050	96.7%
Family Leave Reimbursement	\$0	\$94,567	N/A
Instructional Option	\$0	\$0	N/A
Mental Health Services	\$0	\$385,793	N/A
Mid-Year Adjustment	\$0	\$0	N/A
Minor Capital Improvements/ Major Cap	\$1,190,993	\$12,573	1.1%
Opportunity Fund	\$1,648,448	\$1,549,668	94.0%
Opportunity Fund Mental Health	\$0	\$118,780	N/A
Professional Development	\$60,141	\$59,597	99.1%
Related Services	\$0	\$318,524	N/A
School Improvement	\$11,500	\$0	0.0%
School Safety and Security	\$42,499	\$42,499	100.0%
Technology Block Grant	\$160,116	\$154,851	96.7%
Unique Alternative	\$44,302	\$152,170	343.5%
Unit Guarantee	\$0	\$215,976	N/A
Vocational Equipment Replacement	\$3,362	\$0	0.0%
Education Support Professional	\$0	\$5,000	N/A
World Language	\$5,000	\$8,040	160.8%
<b>TOTAL STATE FUNDS</b>	<b>\$81,521,149</b>	<b>\$71,917,224</b>	
<b>LOCAL FUNDS</b>			
Athletics	\$70,000	\$52,453	74.9%
Cafeteria	\$4,100,000	\$1,197,343	29.2%
Choice	\$266,116	\$0	0.0%
CSCRP	\$10,000	\$5,082	50.8%
Current Expense Tax Receipts	\$11,485,685	\$10,974,240	95.5%
Debt Service Tax Receipts	\$3,400,000	\$2,977,159	87.6%
Debt Service - Impact Fee	\$400,000	\$162,014	40.5%
Grants and Donations	\$0	\$20,238	N/A
Indirect Costs	\$400,000	\$532,051	133.0%
Interest	\$500,000	\$263,417	52.7%
Match - Extra Time, Math, Reading, Technology	\$495,757	\$471,790	95.2%
Match - MCI	\$456,972	\$434,880	95.2%
Match - Opportunity Fund	\$503,885	\$479,525	95.2%
Tuition Pre-K	\$175,000	\$64,975	37.1%
Tuition Tax Receipts	\$3,500,000	\$3,329,719	95.1%
Other Local Revenue & Reimbursements	\$168,220	\$90,739	53.9%
<b>TOTAL LOCAL FUNDS</b>	<b>\$25,931,635</b>	<b>\$21,055,628</b>	
<b>FEDERAL FUNDS</b>			
IDEA Part B	\$1,488,990	\$1,535,862	103.1%
Other Federal Revenue	\$236,125	\$167,788	71.1%
Perkins	\$121,971	\$137,971	113.1%
Title I	\$1,227,585	\$1,227,585	100.0%
Title II	\$312,030	\$312,030	100.0%
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,386,701</b>	<b>\$3,381,236</b>	
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$110,839,485</b>	<b>\$96,354,087</b>	