

**Smyrna School District Financial Report - Revenue**  
As of October 31, 2022

	Final Budget	Received	Anticipated Receipts	Percent Received
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$52,578,392	\$42,749,276	\$9,829,116	81.3%
Cafeteria Salaries	\$935,011	\$821,730	\$113,281	87.9%
Division II, AOC	\$1,299,868	\$209,048	\$1,090,820	16.1%
Division II, AOC - Voc	\$214,455	\$160,841	\$53,614	75.0%
Division II, Energy	\$1,241,455	\$1,117,310	\$124,145	90.0%
Division III, Equalization	\$9,963,364	\$8,891,243	\$1,072,121	89.2%
State Transportation	\$3,758,161	\$1,866,875	\$1,891,286	49.7%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$26,730	\$24,057	\$2,673	90.0%
Unique Alternative	\$631,097	\$315,548	\$315,549	50.0%
Contractual Option - Intense / Complex Units	\$0	\$0	\$0	N/A
Excellence/Administrative Option	\$0	\$0	\$0	N/A
Professional Development	\$62,466	\$61,126	\$1,340	97.9%
Minor Capital Improvements	\$1,219,316	\$0	\$1,219,316	0.0%
Vocational Equipment Replacement	\$2,954	\$0	\$2,954	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,110,991	\$123,443	90.0%
Technology Block Grant	\$165,207	\$148,686	\$16,521	90.0%
Opportunity Fund	\$763,041	\$763,041	\$0	100.0%
<b>Total State Funds</b>	<b>\$74,095,951</b>	<b>\$58,239,772</b>	<b>\$15,856,179</b>	<b>78.6%</b>
	(\$1,140,116)		(\$1,140,116)	
	<b>\$72,955,835</b>		<b>\$14,716,063</b>	
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,694,601	\$2,596,677	\$8,097,924	24.3%
Debt Service Tax Receipts	\$2,193,862	\$394,391	\$1,799,471	18.0%
Debt Service - Impact Fee	\$300,000	\$29,665	\$270,335	9.9%
Tuition Tax Receipts	\$3,578,776	\$703,999	\$2,874,777	19.7%
Minor Capital Tax Receipts	\$814,846	\$0	\$814,846	0.0%
Technology Maintenance Match	\$0	\$0	\$0	N/A
Interest	\$0	\$0	\$0	N/A
Athletics	\$60,000	\$17,206	\$42,794	28.7%
CSCRIP	\$25,000	\$4,138	\$20,862	16.6%
Indirect Costs	\$250,000	\$0	\$250,000	0.0%
Cafeteria	\$3,750,000	\$609,802	\$3,140,198	16.3%
Donations / Contributions / Camp	\$0	\$20,887	\$0	N/A
Other Match Tax Receipts	\$823,627	\$397,269	\$426,358	48.2%
Choice	\$462,882	\$0	\$462,882	0.0%
Other Local Revenue	\$195,000	\$35,808	\$159,192	18.4%
<b>Total Local Funds</b>	<b>\$23,148,594</b>	<b>\$4,809,843</b>	<b>\$18,338,751</b>	<b>20.8%</b>
		\$4,795,191	14,651.47	
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,171,517	\$1,171,517	\$0	100.0%
Title II	\$295,894	\$295,894	\$0	100.0%
Perkins	\$110,716	\$110,716	\$0	100.0%
Other Federal Revenue	\$168,648	\$143,956	\$24,692	85.4%
<b>Total Federal Funds</b>	<b>\$3,182,678</b>	<b>\$3,157,986</b>	<b>\$24,692</b>	<b>99.2%</b>
<b>Grand Total All Funds</b>	<b>\$99,287,107</b>	<b>\$66,207,601</b>	<b>\$33,079,506</b>	<b>66.7%</b>