

Smyrna School District Financial Report - Revenue
As of December 31, 2022

	Final Budget	Received	Anticipated Receipts	Percent Received
STATE FUNDS				
Formula Salaries & OEC's	\$52,578,392	\$42,749,276	\$9,829,116	81.3%
Cafeteria Salaries	\$935,011	\$910,086	\$24,925	97.3%
Division II, AOC	\$1,299,868	\$256,252	\$1,043,617	19.7%
Division II, AOC - Voc	\$259,594	\$234,704	\$24,890	90.4%
Division II, Energy	\$1,241,455	\$1,280,172	\$0	103.1%
Division III, Equalization	\$9,963,364	\$10,219,181	\$0	102.6%
State Transportation	\$3,756,561	\$4,013,624	\$0	106.8%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$26,730	\$28,492	\$0	106.6%
Unique Alternative	\$631,097	\$99,266	\$531,831	15.7%
Contractual Option - Intense / Complex Units	\$0	\$0	\$0	N/A
Excellence/Administrative Option	\$0	\$0	\$0	N/A
Professional Development	\$62,466	\$61,126	\$1,340	97.9%
Minor Capital Improvements	\$1,219,316	\$571,886	\$647,430	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	\$0	100.0%
Educational Sustainment Fund	\$1,234,434	\$1,110,991	\$123,443	90.0%
Technology Block Grant	\$165,207	\$165,094	\$113	99.9%
Other State Revenue (Opportunity Fund, etc.)	\$763,042	\$799,563	\$0	104.8%
Total State Funds	\$74,139,491	\$62,502,666	\$11,636,825	84.3%
	(\$1,140,116)			
	\$72,999,375			
LOCAL FUNDS				
Current Expense Tax Receipts	\$10,694,601	\$10,431,386	\$263,215	97.5%
Debt Service Tax Receipts	\$2,193,862	\$1,584,494	\$609,368	72.2%
Debt Service - Impact Fee	\$300,000	\$212,426	\$87,574	70.8%
Tuition Tax Receipts	\$3,578,776	\$2,828,456	\$750,320	79.0%
Minor Capital Tax Receipts	\$814,846	\$795,050	\$19,796	97.6%
Technology Maintenance Match	\$0	\$0	\$0	N/A
Interest	\$0	\$0	\$0	N/A
Athletics	\$60,000	\$38,743	\$21,258	64.6%
CSCRP	\$25,000	\$12,732	\$12,268	50.9%
Indirect Costs	\$250,000	\$123,990	\$126,010	49.6%
Cafeteria	\$3,750,000	\$1,369,315	\$2,380,685	36.5%
Donations / Contributions / Camp	\$0	\$34,437	\$0	N/A
Other Match Tax Receipts	\$823,627	\$803,617	\$20,010	97.6%
Choice	\$462,882	\$412,856	\$50,026	89.2%
Other Local Revenue	\$195,000	\$62,547	\$132,453	32.1%
Total Local Funds	\$23,148,594	\$18,710,048	\$4,438,546	80.8%
FEDERAL FUNDS				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,117,456	\$1,171,517	\$0	104.8%
Title II	\$294,486	\$295,894	\$0	100.5%
Perkins	\$110,716	\$110,716	\$0	100.0%
Other Federal Revenue	\$168,648	\$143,956	\$24,692	85.4%
Total Federal Funds	\$3,127,209	\$3,157,986	\$0	101.0%
Grand Total All Funds	\$99,275,178	\$84,370,700	\$14,904,478	85.0%